

Capstone Project Budget Template - Summer/Fall

Project: Robotic Assembly Line

Last Updated: 7/30/2019

Expense Items	Vendor	Date Purchased	Reciept to Steve	2018							Item Total
				June	July	Aug	Sept	Oct	Nov	Dec	
Equipment/Tools:											
Torque Screwdriver	Home Depot	7/2/2019	yes		\$ 48.61					\$ 48.61	
Travel:											
										\$ -	
										\$ -	
Supplies / Parts / Services:											
Filament	Amazon	7/2/2019	yes		\$ 51.30					\$ 51.30	
Screws	Tri-State	7/10/2019			\$ 4.05					\$ 4.05	
Filament	Amazon	7/17/2019	yes		\$ 31.79					\$ 31.79	
Metal Inserts	McMaster-Carr	7/24/2019	yes		\$ 16.04					\$ 16.04	
Magnets	Amazon	7/30/2019	yes		\$ 11.34					\$ 11.34	
Springs	Ace	9/16/2019	yes				\$ 3.18			\$ 3.18	
Metal Rod	Ace	9/16/2019	yes				\$ 1.60			\$ 1.60	
Wooden Dowel	Ace	9/16/2019	yes				\$ 0.69			\$ 0.69	
Springs	Ace						\$ 3.18			\$ 3.18	
Print shop	Uofl Print shop		yes					\$ 15		\$ 15.00	
ME Shop Usage (est. Hrs):										Hours	
Metal Square										6	
Metal Circle and Octogon										6	
										0	
										0	
										0	
										0	

Expenses Subtotal

Graduate Student Support \$ - including fringe
Shop Overhead \$ -

Totals **\$ 186.78** \$ 500 \$ 313.22
Budget Excess